HALESITE FIRE DISTRICT

ANNUAL BUDGET HEARING MINUTES

October 20, 2026

The meeting was called to order by Chairman Magerle at 7:00 p.m. Commissioner Martin, Commissioner Oh, Commissioner McDonald, District Secretary/Treasurer Spada, District Manager Magerle, Chief Weber and 2nd Asst. Chief Anna were present. Commissioner Gaito was excused.

Salute to the flag and a moment of silence.

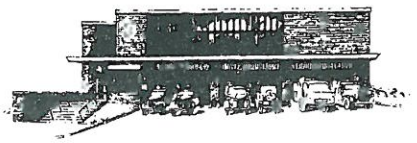
Chairman Magerle read a prepared statement. No members of the public were present.

There being no further business, the Annual Budget Hearing was adjourned at 7:05 p.m. on a motion put forth by Commissioner Martin, seconded by Commissioner Oh and unanimous.

Respectfully submitted,

Denise Spada

Denise Spada
District Secretary/Treasurer



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Andrew Magerle, Chairman
Richard Oh, Vice-Chairman
Brad Gaito, Commissioner
Henry Kurt Martin, Commissioner

Brian McDonald, Commissioner
James Magerle, District Manager
Denise Spada, Secretary/Treasurer
Janine Eckstein, Deputy Treasurer

2027 ADOPTED BUDGET

APPROPRIATIONS		Actual Expenditures 2025	Adopted Budget 2026	Preliminary Budget 2027	Adopted Budget 2027
A3410.1	Total Personal Services	$ 821,972	$ 830,000	$ 875,000	$ 875,000
A3410.2	Equipment	$ 357,141	$ 225,350	$ 328,500	$ 328,500
A3410.4	Contractual and Other Expenses	$ 789,821	$ 1,044,006	$ 880,300	$ 880,300
A9010.8	State Retirement System Contribution	$ 126,930	$ 140,000	$ 195,000	$ 195,000
A9030.8	Social Security and Payroll Tax	$ 62,967	$ 65,000	$ 70,000	$ 70,000
A9040.8	Workers' Compensation	$ 42,149	$ 39,500	$ 40,000	$ 40,000
A9060.8	Hospital, Medical and Accident Insurance	$ 345,147	$ 282,000	$ 396,000	$ 396,000
A9085.8	Supplemental Benefits	$ 205,763	$ 200,000	$ 150,000	$ 150,000
A9785.70	Installment Purchase Debt-Principal	$ 112,796	$ 116,235	$ 106,726	$ 106,726
A9787.60	Installment Purchase Debt-Interst	$ 22,244	$ 19,300	$ 16,304	$ 16,304
A9901.9	Transfer to Other Funds	$ 425,000	$ 443,000	$ 473,170	$ 473,170
	Total Appropriations	**$ 3,311,930**	**$ 3,404,391**	**$ 3,531,000**	**$ 3,531,000**
Less: Total Estimated Revenues and Unexpended Balance					
A2401	Interest Income		$ 15,000	$ 20,000	$ 20,000
A1640	EMS Ambulance Charges		$ 80,000	$ 120,000	$ 120,000
A1081	PILOT (TOH LIPA)			$ 94,900	$ 94,900
To be Raised by Real Property Taxes			**$ 3,309,391**	**$ 3,296,100**	**$ 3,296,100**

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